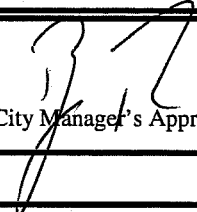






Report to the Auburn City Council

Action Item

Agenda Item No. **4**

 City Manager's Approval

To: Mayor and City Council Members
From: Bernie Schroeder, Director of Public Works 
Prepared By: Evan Hasse, Engineering Technician 
Date: November 25, 2013
Subject: Safe Routes to School – Palm Avenue Sidewalk Project - Award

The Issue

Shall the City of Auburn award the Safe Routes to School – Palm Avenue Sidewalk Project to the lowest responsive bidder?

Conclusions and Recommendation

Staff recommends that the City Council, **BY RESOLUTION**, authorize the Director of Public Works to execute a construction contract with Sierra Nevada Construction, Inc. for the Safe Routes to School – Palm Avenue Sidewalk Project in an amount not to exceed \$1,494,907.70 and amend the budget for the Palm Avenue Sidewalk Project to appropriate \$100,000 in Highway49 Mitigation Funds and \$175,631 in Local Transportation Funds in the Transportation Fund.

Background

The Safe Routes to School – Palm Avenue Sidewalk Project includes implementation of approximately 1300 feet of eight (8) foot wide sidewalk along the South side of Palm Avenue. This project includes retaining walls to support the sidewalk, relocation of existing utilities, and a dedicated turn lane into the E.V. Cain School. The ROW has been increased to 40 feet allowing for a four-foot planter buffer between the edge of pavement and sidewalk.

On May 13, 2013 the City Council authorized permission to advertise the project and on November 7, 2013 there was a bid opening. The Safe Routes to School – Palm Avenue Sidewalk Project received nine bids. The bidders are as follows:

Bidder	Located	Bid Amount
-Sierra Nevada Construction, Inc.	Sparks, NV	\$1,359,007.00
-Hansen Bros. Enterprise	Grass Valley, CA	\$1,441,000.00
-B&M Builders, Inc.	Folsom, CA	\$1,448,084.00
-Western Engineering, Inc.	Loomis, CA	\$1,588,726.00
-Burdick Excavating	Carson City, NV	\$1,654,000.00
-Gabe Mendez, Inc.	Newcastle, CA	\$1,734,952.55
-Westcon Construction	Newcastle, CA	\$1,824,372.25
-Knife River Construction	Marysville, CA	\$1,900,930.10
-Koch & Koch, Inc.	Penn Valley, CA	\$1,915,908.00

All of the bids have been reviewed and Sierra Nevada Construction, Inc. is considered the lowest responsible bidder.

Construction is anticipated to start in the beginning of December, 2013 with construction completion by the end of April, 2014.

Alternatives Available to Council; Implications of Alternatives

1. Accept staff recommendations.
2. Take no action.

Fiscal Impact

The approved FY 2013/14 Budget incorporates the Palm Avenue Sidewalk Project as a Capital Project in the Transportation Budget (Fund 26). To fully fund the Palm Avenue Sidewalk Project staff is requesting a budget amendment to appropriate an additional \$100,000 in Highway 49 Mitigation Funds and \$175,631 from the Local Transportation Fund. To maintain a balanced budget in the Transportation Fund; the Annual Road Overlay Project will be decreased by \$175,631 to allow for the budget adjustment for the Palm Avenue Sidewalk Project. Sierra Nevada Construction, Inc. submitted a bid for this project of \$1,359,007; however, pursuant to Resolution 92-50, the City Council shall award Capitol Projects based on the lowest responsible bidder plus a 10% contingency. Therefore the total award amount including the contingency shall not exceed the amount of \$1,494,907.70.

The total project costs for the projects are as follows:

Construction Phase Consultant Costs	\$74,802
City of Auburn Staff Allocation (estimate)	\$50,000
Construction Award	\$1,494,908
Total	\$1,619,710

The majority of the funding for this phase of the project are federal funds that are administered by the State of California Department of Transportation under the Federal Safe Routes to School program as well as Congestion Mitigation Air Quality (CMAQ) funding. Following is a breakdown of the funding:

CMAQ – Congestion Mitigation Air Quality	\$102,033
Federal Safe Routes to School Program	\$781,579
Highway 49 Traffic Mitigation Fund	\$431,388
Reimbursement from PCWA	\$79,430
Local Transportation Fund	\$175,631
Local Transportation Fund Bicycle & Pedestrian	\$49,649
Total	\$1,619,710

Attachments:

Project Schedule
Resolution to Award



Memorandum

City of Auburn
Public Works Department

To: Bernie Schroeder, Public Works Director
From: Evan Hasse, Engineering Technician
Date: August 26, 2013
Subject: Palm Avenue - Safe Routes to School

No.	TASK	BEGIN	COMPLETION	LEAD
1	Review/Revise Bid Package	August 8, 2013		GS/EH
2	Environmental Review		May 15, 2013	Reg Murray
3	City Council Permission to Advertise		May 15, 2013	GS/CH
4	Staff report to City Manager			GS/EH
5	Notice to Contractors to paper		September 24, 2013	EH/GS
	<i>Set 1st published date for September 27, 2013</i>			
	<i>Set 2nd published date for October 7, 2013</i>			
	<i>Set 3rd published date for Oct 15, 2013</i>			
6	Pre-bid meeting: City Hall, Room 10, 2:00 pm		October 16, 2013	BKS/RK/EH
7	Bid Opening: City Hall, Room 8, 2:00 pm		November 7, 2013	BKS/EH/GS/MS
8	City Council Award of Project		November 25, 2013	
9	Staff report to City Manager		November 19, 2013	EH
10	Tentative Notice to Proceed		December 2, 2013	BKS
11	Construction of Project (100 working days)		April 25, 2014	
12	Project Complete		June 1, 2014	

RESOLUTION NO. 013-

RESOLUTION TO AUTHORIZE THE AWARD OF BID TO SIERRA NEVADA
CONSTRUCTION, INC. FOR THE SAFE ROUTES TO SCHOOL – PALM AVE
SIDEWALK PROJECT

THE CITY COUNCIL OF THE CITY OF AUBURN DOES HEREBY RESOLVE:

That the City Council of the City of Auburn does authorize the Director of Public Works to execute a construction contract with Sierra Nevada Construction, Inc. for the Safe Routes to School – Palm Ave Sidewalk Project in an amount not to exceed \$1,494,907.70 and amend the budget for the Palm Avenue Sidewalk Project to appropriate \$100,000 in Highway49 Mitigation Funds and \$175,631 in Local Transportation Funds in the Transportation Fund.

DATED: November 25, 2013

Kevin Hanley, Mayor

ATTEST:

Stephanie L. Snyder, City Clerk

I, Stephanie L. Snyder, City Clerk of the City of Auburn, hereby certify that the foregoing resolution was duly passed at a regular session meeting of the City Council of the City of Auburn held on the 25th day of November 2013 by the following vote on roll call:

Ayes:

Noes:

Absent:

Stephanie L. Snyder, City Clerk